



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

Page 1 of 6  
Run Time: 18-02-2020 03:02:04

**Selection Criteria :**

Business Unit : FJ10  
Period : Oct-Dec (2019)  
Selected Project Id : 00118500  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115304

|   |                        |                       |
|---|------------------------|-----------------------|
| <b>Project Id : 00118500 RMI Disaster Preparedness&amp;Infr</b> | <b>Period :</b>        | <b>Oct-Dec (2019)</b> |
| <b>Output # : 00115304 RMI Disaster Preparedness&amp;Infr</b>   | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |
|   | <b>Location :</b>      | <b>Fiji</b>           |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       |
|   | <b>UN Agencies Exp</b> | <b>Total Exp</b>      |

**Activity : 1 (Disaster Comms,Climate & MS)**

**Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)**

|  |             |                  |             |                  |
|--|-------------|------------------|-------------|------------------|
| 64397 - Services to projects -CO staff | 0.00        | 250.06           | 0.00        | 250.06           |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00        | 11,760.33        | 0.00        | 11,760.33        |
| 71211 - Intl Consult Security Charge   | 0.00        | 370.70           | 0.00        | 370.70           |
| 71305 - Local Consult.-Sht Term-Tech   | 0.00        | 4,824.00         | 0.00        | 4,824.00         |
| 71360 - Local Consult-Security         | 0.00        | 105.00           | 0.00        | 105.00           |
| 71605 - Travel Tickets-International   | 0.00        | 2,025.41         | 0.00        | 2,025.41         |
| 71615 - Daily Subsistence Allow-Intl   | 0.00        | 1,568.48         | 0.00        | 1,568.48         |
| 71635 - Travel - Other                 | 0.00        | 282.00           | 0.00        | 282.00           |
| 72415 - Courier Charges                | 0.00        | 5.37             | 0.00        | 5.37             |
| 74596 - Services to projects -GOE      | 0.00        | 87.24            | 0.00        | 87.24            |
| 75105 - Facilities & Admin - Implement | 0.00        | 2,636.60         | 0.00        | 2,636.60         |
| 77305 - Salaries - IP Staff-TA         | 0.00        | 3,753.30         | 0.00        | 3,753.30         |
| 77307 - Appoint-Sub Allow-IP Staff-TA  | 0.00        | 2,230.44         | 0.00        | 2,230.44         |
| 77309 - Appoint-shipment-IP Staff-TA   | 0.00        | 400.08           | 0.00        | 400.08           |
| 77310 - Post Adjustment - IP Staff-TA  | 0.00        | 1,944.21         | 0.00        | 1,944.21         |
| 77315 - Contrib-Med,Socins-IP Staff-TA | 0.00        | 20.83            | 0.00        | 20.83            |
| 77320 - Assg hardship & mob allow-TA   | 0.00        | 322.84           | 0.00        | 322.84           |
| 77345 - Dep Allowances-IP Staff-TA     | 0.00        | 830.11           | 0.00        | 830.11           |
| 77353 - Reimb of Income Tax - IP-TA    | 0.00        | 117.93           | 0.00        | 117.93           |
| 77357 - Repat. Grt/Comm Ann Lv-IP-TA   | 0.00        | 383.96           | 0.00        | 383.96           |
| 77375 - Contrib-Jt Staff Pens Fd-IP-TA | 0.00        | 1,293.38         | 0.00        | 1,293.38         |
| 77385 - Contribution to Security       | 0.00        | 236.45           | 0.00        | 236.45           |
| 77386 - Contribution to ICT_TA         | 0.00        | 85.47            | 0.00        | 85.47            |
| 77395 - MAIP Premium TA/IP             | 0.00        | 2.85             | 0.00        | 2.85             |
| 77396 - PAYROLL MGT COST RECOVERY      | 0.00        | 42.92            | 0.00        | 42.92            |
| 77397 - Appendix D TA/IP               | 0.00        | 14.24            | 0.00        | 14.24            |
| <b>Total for Fund 32045</b>            | <b>0.00</b> | <b>35,594.20</b> | <b>0.00</b> | <b>35,594.20</b> |

**Total for Activity 1 0.00 35,594.20 0.00 35,594.20**

**Activity : 2 (Readiness Capacity & resources)**

**Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)**

|  |      |          |      |          |
|--|------|----------|------|----------|
| 64397 - Services to projects -CO staff | 0.00 | -41.71   | 0.00 | -41.71   |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 2,288.64 | 0.00 | 2,288.64 |
| 71505 - UN Volunteers-Stipend & Allow  | 0.00 | 3,037.24 | 0.00 | 3,037.24 |
| 71520 - UNV-Language Allowance         | 0.00 | 50.01    | 0.00 | 50.01    |
| 71535 - UNV-Medical Insurance          | 0.00 | 161.13   | 0.00 | 161.13   |
| 71540 - UNV-Global Charges             | 0.00 | 143.87   | 0.00 | 143.87   |
| 71541 - UNVs-Contribution to security  | 0.00 | 107.38   | 0.00 | 107.38   |



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Page 2 of 6  
Run Time: 18-02-2020 03:02:04

| Project Id : 00118500 RMI Disaster Preparedness&Infr | Period :        | Oct-Dec (2019)   |                 |                  |
|--|-----------------|------------------|-----------------|------------------|
| Output # : 00115304 RMI Disaster Preparedness&Infr   | Impl. Partner : | 99999 UNDP       |                 |                  |
|  | Location :      | Fiji             |                 |                  |
|  | Govt Exp        | UNDP Exp         | UN Agencies Exp | Total Exp        |
| 71545 - UNV-Home Leave Travel & Allowa               | 0.00            | 8.49             | 0.00            | 8.49             |
| 71550 - UNV-Resettlement Allowance                   | 0.00            | 199.98           | 0.00            | 199.98           |
| 71560 - UNV-Intl Appoint/Sep incl Trvl               | 0.00            | 633.27           | 0.00            | 633.27           |
| 71592 - UNV_COST_RECOVERY_RECURRING                  | 0.00            | 550.62           | 0.00            | 550.62           |
| 71605 - Travel Tickets-International                 | 0.00            | -1,041.86        | 0.00            | -1,041.86        |
| 71615 - Daily Subsistence Allow-Intl                 | 0.00            | -1,113.00        | 0.00            | -1,113.00        |
| 71630 - Shipment                                     | 0.00            | -1,058.44        | 0.00            | -1,058.44        |
| 71635 - Travel - Other                               | 0.00            | -376.00          | 0.00            | -376.00          |
| 72415 - Courier Charges                              | 0.00            | -33.11           | 0.00            | -33.11           |
| 72805 - Acquis of Computer Hardware                  | 0.00            | -7,269.36        | 0.00            | -7,269.36        |
| 72815 - Inform Technology Supplies                   | 0.00            | -145.09          | 0.00            | -145.09          |
| 74596 - Services to projects -GOE                    | 0.00            | -13.43           | 0.00            | -13.43           |
| 75105 - Facilities & Admin - Implement               | 0.00            | 3,432.37         | 0.00            | 3,432.37         |
| 75705 - Learning costs                               | 0.00            | -7,899.15        | 0.00            | -7,899.15        |
| 76135 - Realized Gain                                | 0.00            | 1.10             | 0.00            | 1.10             |
| 77305 - Salaries - IP Staff-TA                       | 0.00            | 17,983.74        | 0.00            | 17,983.74        |
| 77306 - Appoint-Tk cost-IP Staff-TA                  | 0.00            | 6,005.00         | 0.00            | 6,005.00         |
| 77307 - Appoint-Sub Allow-IP Staff-TA                | 0.00            | 6,630.00         | 0.00            | 6,630.00         |
| 77309 - Appoint-shipment-IP Staff-TA                 | 0.00            | 1,200.00         | 0.00            | 1,200.00         |
| 77310 - Post Adjustment - IP Staff-TA                | 0.00            | 9,147.72         | 0.00            | 9,147.72         |
| 77315 - Contrib-Med,SocIncs-IP Staff-TA              | 0.00            | 75.60            | 0.00            | 75.60            |
| 77320 - Assg hardship & mob allow-TA                 | 0.00            | 2,617.50         | 0.00            | 2,617.50         |
| 77345 - Dep Allowances-IP Staff-TA                   | 0.00            | 3,092.40         | 0.00            | 3,092.40         |
| 77353 - Reimb of Income Tax - IP-TA                  | 0.00            | 561.62           | 0.00            | 561.62           |
| 77357 - Repat. Grt/Comm Ann Lv-IP-TA                 | 0.00            | -628.27          | 0.00            | -628.27          |
| 77375 - Contrib-Jt Staff Pens Fd-IP-TA               | 0.00            | 6,222.36         | 0.00            | 6,222.36         |
| 77385 - Contribution to Security                     | 0.00            | 1,125.96         | 0.00            | 1,125.96         |
| 77386 - Contribution to ICT_TA                       | 0.00            | 406.98           | 0.00            | 406.98           |
| 77395 - MAIP Premium TA/IP                           | 0.00            | 13.56            | 0.00            | 13.56            |
| 77396 - PAYROLL MGT COST RECOVERY                    | 0.00            | 193.14           | 0.00            | 193.14           |
| 77397 - Appendix D TA/IP                             | 0.00            | 67.82            | 0.00            | 67.82            |
| <b>Total for Fund 32045</b>                          | <b>0.00</b>     | <b>46,338.08</b> | <b>0.00</b>     | <b>46,338.08</b> |
| <b>Total for Activity 2</b>                          | <b>0.00</b>     | <b>46,338.08</b> | <b>0.00</b>     | <b>46,338.08</b> |
| <b>Activity : 3 (Project Management)</b>             |                 |                  |                 |                  |
| <b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b> |                 |                  |                 |                  |
| 61305 - Salaries - IP Staff                          | 0.00            | 6,186.09         | 0.00            | 6,186.09         |
| 61310 - Post Adjustment - IP Staff                   | 0.00            | 2,128.00         | 0.00            | 2,128.00         |
| 62305 - Dependency Allowances-IP Staff               | 0.00            | 987.11           | 0.00            | 987.11           |
| 62310 - Contrib to Jt Staff Pens Fd-IP               | 0.00            | 2,144.49         | 0.00            | 2,144.49         |
| 62315 - Contrib. to medical, social in               | 0.00            | 267.69           | 0.00            | 267.69           |
| 62320 - Mobility, Hardship, Non-remova               | 0.00            | 580.95           | 0.00            | 580.95           |
| 62330 - Rental Supplements - IP Staff                | 0.00            | 1,539.50         | 0.00            | 1,539.50         |
| 62340 - Annual Leave Expense - IP                    | 0.00            | 936.86           | 0.00            | 936.86           |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf                | 0.00            | 1,040.22         | 0.00            | 1,040.22         |
| 63335 - Home Leave Trvl & Allow-IP Stf               | 0.00            | 210.03           | 0.00            | 210.03           |
| 63350 - Reimb of Income Tax-IP Staff                 | 0.00            | 374.14           | 0.00            | 374.14           |
| 63360 - Medical Exams(incl Pre-empl)                 | 0.00            | 57.09            | 0.00            | 57.09            |



Combined Delivery Report by Activity

| Project Id : 00118500 RMI Disaster Preparedness&Infr | Period :        | Oct-Dec (2019) |                 |            |
|--|-----------------|----------------|-----------------|------------|
| Output # : 00115304 RMI Disaster Preparedness&Infr   | Impl. Partner : | 99999 UNDP     |                 |            |
|  | Location :      | Fiji           |                 |            |
|  | Govt Exp        | UNDP Exp       | UN Agencies Exp | Total Exp  |
| 63530 - Contribution to EOS Benefits                 | 0.00            | 311.78         | 0.00            | 311.78     |
| 63535 - Contribution to Security                     | 0.00            | 345.03         | 0.00            | 345.03     |
| 63540 - Contribution to Training                     | 0.00            | 29.11          | 0.00            | 29.11      |
| 63545 - Contribution to ICT                          | 0.00            | 124.71         | 0.00            | 124.71     |
| 63550 - Contributions to MAIP                        | 0.00            | 4.15           | 0.00            | 4.15       |
| 63555 - Contribution to UN JFA                       | 0.00            | 249.43         | 0.00            | 249.43     |
| 63560 - Contributions to Appendix D                  | 0.00            | 20.79          | 0.00            | 20.79      |
| 64310 - Separations - IP Staff                       | 0.00            | 116.39         | 0.00            | 116.39     |
| 64397 - Services to projects -CO staff               | 0.00            | 2,151.87       | 0.00            | 2,151.87   |
| 65115 - Contributions to ASHI Reserve                | 0.00            | 827.25         | 0.00            | 827.25     |
| 65135 - Payroll Mgt Cost Recovery ATLA               | 0.00            | 64.38          | 0.00            | 64.38      |
| 71205 - Intl Consultants-Sht Term-Tech               | 0.00            | 8,017.76       | 0.00            | 8,017.76   |
| 71211 - Intl Consult Security Charge                 | 0.00            | 173.87         | 0.00            | 173.87     |
| 71305 - Local Consult-Sht Term-Tech                  | 0.00            | - 1,700.00     | 0.00            | - 1,700.00 |
| 71405 - Service Contracts-Individuals                | 0.00            | 12,933.99      | 0.00            | 12,933.99  |
| 71410 - MAIP Premium SC                              | 0.00            | 5.67           | 0.00            | 5.67       |
| 71415 - Contribution to Security SC                  | 0.00            | 470.67         | 0.00            | 470.67     |
| 71505 - UN Volunteers-Stipend & Allow                | 0.00            | 10,462.65      | 0.00            | 10,462.65  |
| 71520 - UNV-Language Allowance                       | 0.00            | 187.11         | 0.00            | 187.11     |
| 71535 - UNV-Medical Insurance                        | 0.00            | 603.05         | 0.00            | 603.05     |
| 71540 - UNV-Global Charges                           | 0.00            | 503.32         | 0.00            | 503.32     |
| 71541 - UNVs-Contribution to security                | 0.00            | 370.84         | 0.00            | 370.84     |
| 71545 - UNV-Home Leave Travel & Allowa               | 0.00            | 31.80          | 0.00            | 31.80      |
| 71550 - UNV-Resettlement Allowance                   | 0.00            | 748.37         | 0.00            | 748.37     |
| 71560 - UNV-Intl Appoint/Sep incl Trvl               | 0.00            | 1,900.00       | 0.00            | 1,900.00   |
| 71591 - UNV_Cost_Recovery_Deployment                 | 0.00            | 4,100.00       | 0.00            | 4,100.00   |
| 71592 - UNV_COST_RECOVERY_RECURRING                  | 0.00            | 1,878.00       | 0.00            | 1,878.00   |
| 71605 - Travel Tickets-International                 | 0.00            | 1,041.86       | 0.00            | 1,041.86   |
| 71615 - Daily Subsistence Allow-Intl                 | 0.00            | 5,534.68       | 0.00            | 5,534.68   |
| 71630 - Shipment                                     | 0.00            | 1,058.44       | 0.00            | 1,058.44   |
| 71635 - Travel - Other                               | 0.00            | 599.00         | 0.00            | 599.00     |
| 72210 - Machinery and Equipment                      | 0.00            | 341.52         | 0.00            | 341.52     |
| 72220 - Furniture                                    | 0.00            | 289.80         | 0.00            | 289.80     |
| 72370 - Security related goods and mat               | 0.00            | 20.00          | 0.00            | 20.00      |
| 72415 - Courier Charges                              | 0.00            | 86.58          | 0.00            | 86.58      |
| 72425 - Mobile Telephone Charges                     | 0.00            | 220.00         | 0.00            | 220.00     |
| 72440 - Connectivity Charges                         | 0.00            | 230.00         | 0.00            | 230.00     |
| 72505 - Stationery & other Office Supp               | 0.00            | 387.81         | 0.00            | 387.81     |
| 72510 - Publications                                 | 0.00            | 303.97         | 0.00            | 303.97     |
| 72805 - Acquis of Computer Hardware                  | 0.00            | 7,667.73       | 0.00            | 7,667.73   |
| 72815 - Inform Technology Supplies                   | 0.00            | 145.09         | 0.00            | 145.09     |
| 73104 - Leased Building                              | 0.00            | 2,713.20       | 0.00            | 2,713.20   |
| 73105 - Rent   | 0.00            | 2,468.16       | 0.00            | 2,468.16   |
| 73305 - Maint & Licensing of Hardware                | 0.00            | 195.95         | 0.00            | 195.95     |
| 73405 - Rental & Maint-Other Office Eq               | 0.00            | 2,026.66       | 0.00            | 2,026.66   |
| 74225 - Other Media Costs                            | 0.00            | 301.02         | 0.00            | 301.02     |
| 74510 - Bank Charges                                 | 0.00            | 75.00          | 0.00            | 75.00      |
| 74525 - Sundry                                       | 0.00            | 168.00         | 0.00            | 168.00     |
| 74596 - Services to projects -GOE                    | 0.00            | 905.41         | 0.00            | 905.41     |
| 75105 - Facilities & Admin - Implement               | 0.00            | 8,938.18       | 0.00            | 8,938.18   |
| 75705 - Learning costs                               | 0.00            | 10,095.59      | 0.00            | 10,095.59  |
| 75709 - Learning - training of counter               | 0.00            | 36.50          | 0.00            | 36.50      |
| 76125 - Realized Loss                                | 0.00            | 1.04           | 0.00            | 1.04       |
| 76135 - Realized Gain                                | 0.00            | - 1.10         | 0.00            | - 1.10     |

UN  
DP

UN Development Programme

Report ID: unglcdrv

## Combined Delivery Report by Activity

Page 4 of 6

Run Time: 18-02-2020 03:02:04

| Project Id : 00118500 RMI Disaster Preparedness&Infr |             | Period :          | Oct-Dec (2019)  |                   |
|--|-------------|-------------------|-----------------|-------------------|
| Output # : 00115304 RMI Disaster Preparedness&Infr   |             | Impl. Partner :   | 99999 UNDP      |                   |
|  |             | Location :        | Fiji            |                   |
|  | Govt Exp    | UNDP Exp          | UN Agencies Exp | Total Exp         |
| 77305 - Salaries - IP Staff-TA                       | 0.00        | 5,629.95          | 0.00            | 5,629.95          |
| 77310 - Post Adjustment - IP Staff-TA                | 0.00        | 1,936.71          | 0.00            | 1,936.71          |
| 77315 - Contrib-Med,SocIns-IP Staff-TA               | 0.00        | 296.77            | 0.00            | 296.77            |
| 77320 - Assg hardship & mob allow-TA                 | 0.00        | 484.26            | 0.00            | 484.26            |
| 77345 - Dep Allowances-IP Staff-TA                   | 0.00        | 1,430.53          | 0.00            | 1,430.53          |
| 77350 - Rental Supplements-IP Staff-TA               | 0.00        | 522.58            | 0.00            | 522.58            |
| 77353 - Reimb of Income Tax - IP-TA                  | 0.00        | 156.63            | 0.00            | 156.63            |
| 77357 - Repat. Grt/Comm Ann Lv-IP-TA                 | 0.00        | 518.98            | 0.00            | 518.98            |
| 77375 - Contrib-Jt Staff Pens Fd-IP-TA               | 0.00        | 1,940.07          | 0.00            | 1,940.07          |
| 77385 - Contribution to Security                     | 0.00        | 314.02            | 0.00            | 314.02            |
| 77386 - Contribution to ICT_TA                       | 0.00        | 113.51            | 0.00            | 113.51            |
| 77395 - MAIP Premium TA/IP                           | 0.00        | 3.78              | 0.00            | 3.78              |
| 77396 - PAYROLL MGT COST RECOVERY                    | 0.00        | 64.38             | 0.00            | 64.38             |
| 77397 - Appendix D TA/IP                             | 0.00        | 18.92             | 0.00            | 18.92             |
| <b>Total for Fund 32045</b>                          | <b>0.00</b> | <b>120,665.34</b> | <b>0.00</b>     | <b>120,665.34</b> |
| <b>Total for Activity 3</b>                          | <b>0.00</b> | <b>120,665.34</b> | <b>0.00</b>     | <b>120,665.34</b> |
| <b>Total for Output : 00115304</b>                   | <b>0.00</b> | <b>202,597.62</b> | <b>0.00</b>     | <b>202,597.62</b> |
| <b>Project Total :</b>                               | <b>0.00</b> | <b>202,597.62</b> | <b>0.00</b>     | <b>202,597.62</b> |

Signed By :

  


Date :

20 Feb 2020

Signed By :

Date :

20/2/2020



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : FJI10  
Period : Oct-Dec (2019)  
Selected Project Id : 00118500  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115304

|                  |                         |
|------------------|-------------------------|
| Project Id : ALL | Period : Oct-Dec (2019) |
| Output # : ALL   | Impl. Partner :         |
|                  | Location :              |

|                                     | Govt Exp | UNDP Exp   | UN Agencies Exp | Total Exp  |
|-------------------------------------|----------|------------|-----------------|------------|
| 41501 - Marshall Islands - Cty Pgmm | 0.00     | 202,597.62 | 0.00            | 202,597.62 |

**Combined Delivery Report by Activity**



**UN Development Programme**  
Report ID: unglcdrb

Page 6 of 6  
Run Time: 18-02-2020 03:02:05

**Funds Utilization**

**Selection Criteria :**

**Business Unit :** FJ10  
**Period :** Oct-Dec (2019)  
**Selected Project Id :** 00118500  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00115304

**Project/Award:** 00118500 RMI Disaster Preparedness&Infr

**Period :** As Of Dec31,2019

| <b>Output #</b>               | <b>00115304</b> | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances      |                 |                                  | 0.00               |
| Undepreciated Fixed Assets    |                 |                                  | 0.00               |
| Unamortized Intangible Assets |                 |                                  | 0.00               |
| Inventory                     |                 |                                  | 0.00               |
| Prepayments                   |                 |                                  | 0.00               |
| Commitments                   |                 |                                  | 10,420.84          |